BUDGET AMENDMENTS FY2027

	DEPT.	ACCOUNT NO.	ACCOUNT NAME	FROM	TO	DIFFERENCE
1	Planning & Development	101-402-102	Plan & Dev Administrator	$86,500.00	$80,533.00	$5,967.00
2	County Clerk	101-403-428	Travel/Conference/Training	$900.00	$9,000.00	-$8,100.00
3		101-403-459	Maint Contract Computer	$38,000.00	$175,000.00	-$137,000.00
4	Information Systems	101-407-122	Travel Allowance	$7,800.00	$8,100.00	-$300.00
5	Extension Service	101-421-102	Extension Agents	$32,040.00	$64,079.00	-$32,039.00
6		101-421-103	Deputies/Assistants/Admi	$48,743.00	$49,284.00	-$541.00
7		101-421-105	Administrative Assistants	$156,711.00	$136,706.00	$20,005.00
8	Non-Departmental	101-406-417	Insurance	$450,000.00	$425,000.00	$25,000.00
9		101-406-601	Court Contingency	$10,000.00	$0.00	$10,000.00
10	County Judge	101-425-105	Grant Manager	$55,000.00	$0.00	$55,000.00
11		101-425-431	Recovery Court	$10,000.00	$0.00	$10,000.00
12		101-425-111	County Court Supplement	$37,800.00	$31,500.00	$6,300.00
13	Statutory Judge	101-430-120	Overtime	$2,750.00	$0.00	$2,750.00
14	District Judge	101-435-120	Overtime	$10,375.00	$0.00	$10,375.00
15	District Attorney	101-475-103	Deputies/Assistants/Admi	$346,000.00	$405,750.00	-$59,750.00
16		101-475-105	Assistant District Attorney	$1,189,410.00	$1,050,000.00	$139,410.00
17	Rural DA Grant	101-476-204	Health Insurance	$27,675.00	$0.00	$27,675.00
18	County Auditor	101-495-410	Professional Services	$10,000.00	$150,000.00	-$140,000.00
19		101-495-428	Travel/Conference/Training	$24,000.00	$14,000.00	$10,000.00

BUDGET AMENDMENTS FY2027
Cont. Page 2

	DEPT.	ACCOUNT NO.	ACCOUNT NAME	FROM	TO	DIFFERENCE
20	Human Resources	101-498-117	Cell Phone Allowance	$1,020.00	$0.00	$1,020.00
21	County Treasurer	101-497-428	Travel/Conference/Training	$4,850.00	$12,105.00	-$7,255.00
22		101-497-459	Maint Contract Computer	$12,000.00	$8,250.00	$3,750.00
23	Tax Assessor & Collector	101-499-103	Deputies/Assistants/Admi	$534,480.00	$586,543.00	-$52,063.00
24		101-499-114	Part Time Help	$15,000.00	$10,000.00	$5,000.00
25		101-499-310	Office Supplies	$10,000.00	$20,000.00	-$10,000.00
26		101-499-428	Travel/Conference/Training	$9,300.00	$10,000.00	-$700.00
27	Jail	101-512-120	Overtime	$100,000.00	$200,000.00	-$100,000.00
28	Fire Marshall	101-556-998	Fire Marshall	$172,003.00	$0.00	$172,003.00
29	County Sheriff	101-560-370	Gas & Oil	$779.38	$225,000.00	-$224,220.62
30	Emergency Management	101-568-320	Operating Equipment $500<$50	$3,500.00	$9,250.00	-$5,750.00
31	Road & Bridge #1	211-611-461	Special Project - Single Tim	$92,294.75	$0.00	$92,294.75
32	Road & Bridge #2	211-612-461	Special Project - Single Tim	$92,294.75	$0.00	$92,294.75
33		211-612-117	Cellular Allowance	$2,040.00	$1,020.00	$1,020.00
34	Road & Bridge #3	211-613-461	Special Project - Single Tim	$92,294.75	$0.00	$92,294.75
35	Road & Bridge #4	211-614-461	Special Project - Single Tim	$92,294.75	$0.00	$92,294.75
36	Indigent Health Care	101-630-476	Physician Services - Anesthes	$0.00	$5,000.00	-$5,000.00